



**EXECUTIE BUGETARA PENTRU ANUL UNIVERSITAR 2018 - 2019**

Aprobat prin Hotararea Senatului nr. HS nr. 11 / 21.11.2019

	CAPITOL BUGETAR	EXECUTIE BUGETARA		
		2018-2019		
	VENITURI	EUR	PROCENT	LEI
	STUDII	909.344	72,89%	4.237.544
	LICENTA	154.038	12,35%	717.817
	REFACERI	95.432	7,65%	444.715
	ALTE TAXE SCOLARE	80.478	6,45%	375.026
	RESTANTE	8.339	0,67%	38.861
<b>A.</b>	<b>TOTAL VENITURI DIN EXPLOATARE</b>	<b>1.247.632</b>	<b>100.00%</b>	<b>5.813.963</b>
	<b>CHELTUIELI</b>			
	SALARII	679.932	56,94%	3.168.483
	DOBANZI BANCARE (INVESTITII)	99.561	8,34%	463.955
	SERVICII PRESTATE	94.728	7,93%	441.433
	CHIRII	78.692	6,59%	366.706
	COLABORATORI	56.156	4,70%	261.686
	TAXE POSTALE SI TELECOMUNICATII	37.446	3,14%	174.498
	DEPLASARI	28.101	2,35%	130.950
	CONSUMABILE	21.297	1,78%	99.245
	UTILITATI	19.384	1,62%	90.328
	PUBLICITATE SI PROTOCOL	19.323	1,62%	90.045
	INTRETINERE SI REPARATII	17.507	1,47%	81.581
	ALTE TAXE	13.901	1,16%	64.777
	SPONSORIZARE	10.894	0,91%	50.766
	SERVICII BANCARE	9.069	0,76%	42.262
	CARBURANT	3.895	0,33%	18.149
	TRANSPORT	3.565	0,30%	16.613
	ASIGUARI	718	0,06%	3.344
	ALTE CHELTUIELI	30	0,00%	140
<b>B.</b>	<b>TOTAL CHELTUIELI DE EXPLOATARE</b>	<b>1.194.198</b>	<b>100.00%</b>	<b>5.564.961</b>
<b>C.</b>	<b>PROFIT</b>	<b>53.434</b>		<b>249.002</b>

Intocmit,

Dir. Economic Raluca Popovici

Rector

Prof. Univ. Dr. Ghiuru Rodica



Presedinte,

Prof. Univ. Dr Vasile Burlui